
AGENCY OVERVIEW**770 Water Commission**

Date: 12/23/2014**Time:** 13:28:26**Statutory Authority**

North Dakota Century Code Chapters 61-01 through 61-32.

Agency Description

The State Water Commission consists of the Governor as chairman, the Commissioner of Agriculture as an ex-officio member, and seven members appointed by the Governor. The Commission appoints a Secretary/State Engineer, to employ staff to carry out the goals of the Commission. The agency budget is comprised of two major program areas: administrative and support services, and water and atmospheric resources.

The Commission has three primary functions: regulation, development, and education. Regulatory functions include water rights, drainage, floodplain management, sovereign land management, and dam safety. Water development functions include large state projects, such as the southwest pipeline project, the northwest area water supply, and Devils Lake flood control; and several types of medium and small projects, including dams and drains. The Commission promotes water development by providing cost-share assistance for many local projects such as dams, dikes, drains, and water supplies and by conducting studies of potential projects. The third primary function of the Commission involves educating teachers and the public regarding the nature and occurrence of the state's water resources.

Agency Mission Statement

The mission of the State Water Commission and the State Engineer is to enhance the quality of life and strengthen the economy of North Dakota by managing the water resources of the State for the benefit of its people.

Agency Performance Measures

- Develop Missouri River water in ways that will secure North Dakota's share of Missouri River flows for our current and future needs.
- Implement plans for the distribution of Missouri River water through regional water supply systems such as the Southwest Pipeline project, the Northwest Area Water Supply project, an eastern North Dakota water supply project, and the Western Area Water Supply project.
- Manage and develop North Dakota's water resources to facilitate economic development and improve quality of life for current and future generations.
- Promote and provide water supplies needed for the expansion and diversification of North Dakota's agricultural industry.
- Complete detailed studies and research that more precisely define the nature and occurrence of water to optimize its conservation and development throughout the state.
- Maintain a State Water Plan to promote efficiency in meeting North Dakota's future water development and funding needs.
- Continue to implement a multi-facet approach to solving the Devils Lake area's flooding problems.
- Develop policies and initiatives that will stimulate progress toward developing flood control measures wherever feasible.
- Pursue cooperative efforts with neighboring states and provinces to plan for beneficial water management of shared water resources.
- Cooperate with agencies that have regulatory authority over North Dakota's waters to protect and enhance the quality of North Dakota's water resources and related ecosystems.
- Enforce weather modification standards, conduct research, and supervise operational cloud seeding programs for hail suppression and rainfall enhancement.
- Provide water education for North Dakota's teachers, youth, and general public.
- Promote expanded development of North Dakota's water-based recreation resources.
- Collect water resource data for the purpose of identifying the location, condition, and temporal changes of the water resources of the state.
- Disseminate water resource information to the general public, businesses, and government agencies.
- Manage the water resource database so that it is accessible to interested parties.
- Manage state water resources and sovereign lands within the framework of North Dakota's Century and Administrative Codes.

Major Accomplishments

1. Continued to provide technical assistance relating to legal actions affecting the advancement of the Northwest Area Water Supply.
2. Continued to operate two Devils Lake outlets that have a combined maximum operating capacity of 600 cubic feet per second. Since 2005, about 500,000 acre-feet of floodwater has been removed from Devils Lake.

AGENCY OVERVIEW**770 Water Commission**

Date: 12/23/2014**Time:** 13:28:26

3. Continued to operate the Tolna Coulee Control Structure, completed in 2012 by the U.S. Army Corps of Engineers to prevent a catastrophic overflow of Devils Lake floodwater into the Sheyenne River. This structure is now owned and operated by the State Water Commission.
4. Contributed toward the advancement of other large-scale community flood control projects throughout the state in the Mouse River, Sheyenne River, and Red River basins.
5. Contributed funding assistance to advance rural flood control projects and floodwater retention efforts—primarily in the Red River Basin.
6. Supported the advancement of irrigation development along the McClusky canal.
7. Worked cooperatively with the Lake Agassiz Water Authority to identify feasible and constructible routes for a water supply from the Missouri River system to areas in eastern North Dakota.
8. Advanced efforts to upgrade the Oliver-Mercer-North Dunn water treatment plant.
9. Served about 58,000 residents, including more than 5,350 rural service locations, 31 communities, and 23 raw water customers.
10. Continued work through the Silver Jackets program to identify comprehensive, long-term flood solutions through a collaborative, interagency effort between state and federal authorities.
11. Conducted extensive ground and surface water evaluations to address water needs of the oil development industry, and in the Jamestown area to address water needs of a future fertilizer plant.
12. Approved state funding assistance through the state's water supply program and provided funding assistance through the municipal, rural, and industrial water supply program.
13. Continued implementation of North Dakota's Sovereign Land Management Plan.
14. Deployed state-of-the-art remote telemetry water metering systems to track industrial water use in oil producing areas of the state.
15. Participated with the International Souris River Board and Souris Basin Task Force to review operating plans for water supply and flood control.
16. Conducted two rounds of State Water Commissioner-hosted meetings across the state to improve local participation and to encourage input into the new cost-share policy and project prioritization process.

Future Critical Issues

- The agency seeks to maintain the funding provided through the Water Development Trust Fund and the Resources Trust Fund to advance critical water infrastructure across the state.
- Following the floods of 2011, there is an ongoing need to assist large and small communities with the advancement of flood-protection studies and projects.
- Growing populations and increasing industrial water use and demand in the oil-producing region of the state has only continued to accelerate in recent years, and is expected to continue on that path for the foreseeable future.
- Positive resolution of the lawsuit pertaining to the Northwest Area Water Supply is critical to that project's timely advancement.
- Missouri River water development must be relentlessly pursued to secure North Dakota's share of water flowing through the state.
- To operate and maintain the state's emergency Devils Lake Outlets in an environmentally sound manner.
- Technical and funding assistance toward the advancement of large-scale flood control projects for the greater Fargo-Moorhead metro area, Mouse River, Sheyenne River, and Missouri River systems are critical to the protection of lives and the long-term economic well being of those regions.
- Increasing use of public lands and private encroachment in and around North Dakota's navigable waters will make sovereign land management increasingly difficult.
- Downstream interests continue to carefully monitor and review water projects in North Dakota. This greatly emphasizes the need to maintain a liaison with these interests, especially regarding Devils Lake, and Missouri and Red River issues.
- Providing a reliable, quality water supply in areas throughout the state where they are experiencing rapidly growing populations continues to be a challenge.
- As demand for water increases, along with competition for finite water resources between many uses - the ability to provide timely evaluations of water permit applications continues to be a challenge.
- The potential for severe ramifications resulting from prolonged drought conditions suggest that additional drought planning may be warranted at a statewide level.

REQUEST SUMMARY

770 Water Commission

Biennium: 2015-2017

Bill#: SB2020

Date: 12/23/2014

Time: 13:28:26

Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
By Major Program					
Administrative and Support Services	3,075,777	4,815,977	730,517	5,546,494	0
Water and Atmospheric Resources	306,708,334	854,775,934	562,779,570	1,417,555,504	2,050,707
Total Major Program	309,784,111	859,591,911	563,510,087	1,423,101,998	2,050,707
By Line Item					
Accrued Leave Payments	0	325,774	(325,774)	0	0
Grants - Local Cost Share	10,868	0	0	0	0
Administrative and Support Services	3,075,777	4,761,665	784,829	5,546,494	0
Water and Atmospheric Resources	299,425,693	854,504,472	563,051,032	1,417,555,504	2,050,707
Federal Stimulus Funds 2009	7,271,773	0	0	0	0
Total Line Items	309,784,111	859,591,911	563,510,087	1,423,101,998	2,050,707
By Funding Source					
General Fund	14,253,825	0	0	0	0
Federal Funds	23,244,971	37,310,283	(21,715,425)	15,594,858	0
Special Funds	272,285,315	822,281,628	585,225,512	1,407,507,140	2,050,707
Total Funding Source	309,784,111	859,591,911	563,510,087	1,423,101,998	2,050,707
Total FTE	87.00	90.00	0.00	90.00	10.00

REQUEST DETAIL

770 Water Commission

Bill#: SB2020

Date: 12/23/2014

Biennium: 2015-2017

Time: 13:28:26

Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
Accrued Leave Payments					
Salaries - Permanent	0	271,478	(271,478)	0	0
Fringe Benefits	0	54,296	(54,296)	0	0
Total	0	325,774	(325,774)	0	0
Accrued Leave Payments					
General Fund	0	0	0	0	0
Federal Funds	0	0	0	0	0
Special Funds	0	325,774	(325,774)	0	0
Total	0	325,774	(325,774)	0	0
Grants - Local Cost Share					
Grants, Benefits & Claims	10,868	0	0	0	0
Total	10,868	0	0	0	0
Grants - Local Cost Share					
General Fund	0	0	0	0	0
Federal Funds	0	0	0	0	0
Special Funds	10,868	0	0	0	0
Total	10,868	0	0	0	0
Administrative and Support Services					
Salaries - Permanent	1,466,499	1,766,182	141,682	1,907,864	0
Salaries - Other	0	0	154,017	154,017	0
Temporary Salaries	0	32,800	(17,800)	15,000	0
Overtime	2,100	1,090	(1,090)	0	0
Fringe Benefits	497,630	637,627	24,808	662,435	0
Travel	54,506	111,517	33,483	145,000	0
Supplies - IT Software	94,431	213,946	11,054	225,000	0
Supply/Material-Professional	4,968	5,500	0	5,500	0
Bldg, Ground, Maintenance	628	1,000	0	1,000	0
Miscellaneous Supplies	580	2,500	0	2,500	0
Office Supplies	21,534	25,000	0	25,000	0
Postage	32,795	35,000	0	35,000	0
Printing	5,525	10,000	0	10,000	0
IT Equip Under \$5,000	210,166	210,737	19,763	230,500	0
Other Equip Under \$5,000	105	45,000	(10,000)	35,000	0
Office Equip & Furn Supplies	11,397	9,263	10,737	20,000	0
Utilities	20,970	40,000	0	40,000	0

REQUEST DETAIL

770 Water Commission

Biennium: 2015-2017

Bill#: SB2020

Date: 12/23/2014

Time: 13:28:26

Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
Insurance	29,771	42,500	0	42,500	0
Rentals/Leases-Equip & Other	3,469	5,000	0	5,000	0
Rentals/Leases - Bldg/Land	60,896	467,124	(92,124)	375,000	0
Repairs	57,256	33,664	26,336	60,000	0
IT - Data Processing	195,521	248,022	85,825	333,847	0
IT - Communications	86,004	103,917	26,414	130,331	0
Professional Development	78,032	125,000	0	125,000	0
Operating Fees and Services	19,984	35,000	250,000	285,000	0
Fees - Professional Services	15,242	393,581	122,419	516,000	0
IT Equip/Sftware Over \$5000	5,768	25,695	(695)	25,000	0
Transfers Out	100,000	135,000	0	135,000	0
Total	3,075,777	4,761,665	784,829	5,546,494	0

Administrative and Support Services

General Fund	2,917,381	0	0	0	0
Federal Funds	158,396	148,000	(20,000)	128,000	0
Special Funds	0	4,613,665	804,829	5,418,494	0
Total	3,075,777	4,761,665	784,829	5,546,494	0

Water and Atmospheric Resources

Salaries - Permanent	8,425,472	9,937,679	92,647	10,030,326	1,509,288
Salaries - Other	0	0	697,242	697,242	0
Temporary Salaries	363,513	461,223	43,767	504,990	0
Overtime	190,753	196,064	22,748	218,812	0
Fringe Benefits	3,076,483	3,990,797	(15,136)	3,975,661	541,419
Travel	966,226	1,241,073	179,956	1,421,029	0
Supplies - IT Software	1,094	2,500	0	2,500	0
Supply/Material-Professional	282,380	391,667	131,523	523,190	0
Food and Clothing	2,134	5,000	0	5,000	0
Bldg, Ground, Maintenance	161,598	125,366	228,134	353,500	0
Miscellaneous Supplies	509,787	91,900	0	91,900	0
Office Supplies	3,563	11,500	0	11,500	0
Postage	6,226	10,000	0	10,000	0
Printing	11,694	41,780	0	41,780	0
IT Equip Under \$5,000	15,206	30,000	0	30,000	0
Other Equip Under \$5,000	56,838	27,006	213,994	241,000	0
Office Equip & Furn Supplies	26,982	36,500	0	36,500	0
Utilities	5,308,938	8,662,071	18,629	8,680,700	0
Insurance	8,326	22,300	0	22,300	0
Rentals/Leases-Equip & Other	3,045	88,728	(32,528)	56,200	0

REQUEST DETAIL

770 Water Commission

Biennium: 2015-2017

Bill#: SB2020

Date: 12/23/2014

Time: 13:28:26

Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
Rentals/Leases - Bldg/Land	35,384	58,000	0	58,000	0
Repairs	1,635,549	1,529,500	0	1,529,500	0
IT - Communications	54,560	29,603	24,897	54,500	0
IT Contractual Srvcs and Rprs	158	0	0	0	0
Professional Development	89,761	111,000	0	111,000	0
Operating Fees and Services	206,260	371,075	0	371,075	0
Fees - Professional Services	19,070,809	32,669,700	10,605,409	43,275,109	0
Other Capital Payments	116,206,777	264,007,281	(68,725,647)	195,281,634	0
Equipment Over \$5000	61,877	313,200	289,300	602,500	0
IT Equip/Sftware Over \$5000	0	23,000	(8,000)	15,000	0
Grants, Benefits & Claims	141,609,904	524,656,027	524,542,029	1,049,198,056	0
Transfers Out	1,034,396	5,362,932	94,742,068	100,105,000	0
Total	299,425,693	854,504,472	563,051,032	1,417,555,504	2,050,707

Water and Atmospheric Resources

General Fund	11,336,444	0	0	0	0
Federal Funds	15,814,802	37,162,283	(21,695,425)	15,466,858	0
Special Funds	272,274,447	817,342,189	584,746,457	1,402,088,646	2,050,707
Total	299,425,693	854,504,472	563,051,032	1,417,555,504	2,050,707

Federal Stimulus Funds 2009

Fees - Professional Services	240,941	0	0	0	0
Other Capital Payments	7,030,832	0	0	0	0
Total	7,271,773	0	0	0	0

Federal Stimulus Funds 2009

General Fund	0	0	0	0	0
Federal Funds	7,271,773	0	0	0	0
Special Funds	0	0	0	0	0
Total	7,271,773	0	0	0	0

Funding Sources

General Fund	14,253,825	0	0	0	0
Federal Funds	23,244,971	37,310,283	(21,715,425)	15,594,858	0
Special Funds	272,285,315	822,281,628	585,225,512	1,407,507,140	2,050,707
Total Funding Sources	309,784,111	859,591,911	563,510,087	1,423,101,998	2,050,707

CHANGE PACKAGE SUMMARY

770 Water Commission

Biennium: 2015-2017

Bill#: SB2020

Date: 12/23/2014

Time: 13:28:26

Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
<u>Base Budget Changes</u>						
One Time Budget Changes						
A-E 7 Remove Prior Biennium One-time		0.00	0	0	(288,200)	(288,200)
Total One Time Budget Changes		0.00	0	0	(288,200)	(288,200)
Ongoing Budget Changes						
A-A 10 Base Budget Change Capital Payments		0.00	0	0	195,924,134	195,924,134
A-A 11 Base Budget Change Grant Payments		0.00	0	(21,509,324)	640,793,421	619,284,097
A-A 12 Base Budget Change Compression Increase		0.00	0	0	851,259	851,259
A-A 9 Base Budget Change Operating Expense		0.00	0	(20,000)	11,918,921	11,898,921
A-F 8 Remove Prior Biennium Capital		0.00	0	0	(264,125,976)	(264,125,976)
Base Payroll Change		0.00	0	(186,101)	151,953	(34,148)
Total Ongoing Budget Changes		0.00	0	(21,715,425)	585,513,712	563,798,287
Total Base Budget Changes		0.00	0	(21,715,425)	585,225,512	563,510,087
<u>Optional Budget Changes</u>						
Ongoing Optional Changes						
A-C 1 Funding of Emergency Commission Positions	1	5.00	0	0	979,015	979,015
A-C 2 Director of Regulatory (EM II)	2	1.00	0	0	273,871	273,871
A-C 3 Water Supply Project Manager (EM I)	3	1.00	0	0	229,840	229,840
A-C 4 Sovereign Lands Position (WRPA II)	4	1.00	0	0	192,784	192,784
A-C 5 Investigations (WRE III)	5	1.00	0	0	210,184	210,184
A-C 6 Cost Share (WRPA I)	6	1.00	0	0	165,013	165,013
Total Ongoing Optional Changes		10.00	0	0	2,050,707	2,050,707
Total Optional Budget Changes		10.00	0	0	2,050,707	2,050,707

BUDGET CHANGES NARRATIVE**770 Water Commission****Bill#: SB2020****Date:** 12/23/2014**Time:** 13:28:26

Change Group: A	Change Type: A	Change No: 9	Priority:
------------------------	-----------------------	---------------------	------------------

Base Budget Change Operating Expense

Major Changes in Administrative and Support Services

- Rentals/Leases - Decrease \$92,124 - adjusted to reflect OMB's proposed rental rate
- IT Data Processing - Increase \$85,825 - adjusted to reflect ITD's proposed rate guidance
- Operating Fees and Services - Increase \$250,000 - to enable payment of SWCAP
- Professional Services - Increase \$122,419 - to reflect the Attorney General's proposed billing rate increase

Major Changes in Water and Atmospheric Resources

- Travel - Increase \$179,956 - in addition to anticipated increases in room rates and updated fleet rates, the additional funding for projects requires more site visits. One of the requested FTE's is for water appropriation compliance inspections, we estimate this position alone will require an additional 100 nights of travel per year.
- Supply/Material - Increase \$131,523 - This is primarily due to the increase costs of drilling materials. (bentonite, drilling mud, portland cement, pvc well pipe, etc.)
- Building, Ground, Maintenance - Increase \$228,134 - This is primarily for the maintenance of the Devils Lake outlet.
- Other Equipment - Increase \$213,994 - This is to upgrade 70 well monitoring recording devices to newer technology. This will allow these stations to remotely transmit their data requiring less frequent site visits and more timely reporting of data.
- Professional Fees - Increase \$10,606,409 - This is where the consultant engineering is coded, because the funding for new projects is increasing from \$545 million to \$930 million we have increased the consultant engineering by \$10.6 million.

Change Group: A	Change Type: A	Change No: 10	Priority:
------------------------	-----------------------	----------------------	------------------

Base Budget Change Capital Payments

This Change Package includes the agencies capital funding. The agencies total capital funding is a decrease of \$68,439,347 from the 2013-15 biennium. Major funding allocations include:

- \$147,766,811 for construction of the Southwest Pipeline project
- \$47,109,823 for construction of the Northwest Area Water Supply project
- \$300,000 for insulating the cold storage bay and constructing a new cold storage unit on our existing property.

Change Group: A	Change Type: A	Change No: 11	Priority:
------------------------	-----------------------	----------------------	------------------

Base Budget Change Grant Payments

This Change Package includes the agencies grant funding. The agencies total grant funding is an increase of \$619,284,097 from the 2013-15 biennium and totals \$1,149,438,056. It includes \$808,500,000 for new projects and \$340,938,056 of carry-over project funding.

BUDGET CHANGES NARRATIVE**770 Water Commission****Bill#: SB2020****Date:** 12/23/2014**Time:** 13:28:26

Change Group: A	Change Type: A	Change No: 12	Priority:
------------------------	-----------------------	----------------------	------------------

Base Budget Change Compression Increase

Salary Compression Lump Sum Adjustment:

The Agency continues to struggle to fill vacant positions. One of the obstacles facing us is salary compression. Because we do not like to bring in new employees above the pay of comparable existing staff we are having difficulty offering competitive pay. We propose partially alleviating that by adjusting the salaries of our existing staff using the following model.

We will increase the salary of our staff by:

- .05% for each year they have been with the State
- .3% for each year they have been with the Water Commission (to a maximum of \$150)
- .5% for each year they have been in their current pay grade (to a maximum of \$250.)

If those increase exceed 5% of their current salary we will reduce the increase to a maximum of 5%.

To implement this compression adjustment we would need a total funding increase of \$851,259, \$154,017 in the Administrative and Support Services Line and \$697,242 in the Water and Atmospheric Line.

Change Group: A	Change Type: C	Change No: 1	Priority: 1
------------------------	-----------------------	---------------------	--------------------

Funding of Emergency Commission Positions

The Commission went to the Emergency Commisison on June 17, 2014. We asked for and received 5 FTE in our Appropriation's Division. These positions were requested as a result of the increasing pressure put on the agency to provide water permits to service the oil industry. This optional adjustment is needed to continue the Emergency Commission's approval of these positions into the 2015-2017 biennium.

Change Group: A	Change Type: C	Change No: 2	Priority: 2
------------------------	-----------------------	---------------------	--------------------

Director of Regulatory (EM II)

Director of Regulatory Division: (EM II)

Currently the Director of Water Development has both Water Commisison Development Division, and State Engineer regulatory responsibilities. The workload in both of these areas has increased dramatically in response to increased development activity.

Splitting off the regulatory functions into a separate division would not only allow the directors to better manage the respective responsibilities, but would reduce the conflict of interest that occur when Water Commission projects require State Engineer Permits.

BUDGET CHANGES NARRATIVE**770 Water Commission****Bill#: SB2020****Date:** 12/23/2014**Time:** 13:28:26

Change Group: A	Change Type: C	Change No: 3	Priority: 3
------------------------	-----------------------	---------------------	--------------------

Water Supply Project Manager (EM I)

Water Supply Project Manager: (EM I)

With the additional funding for Water Supply projects, and the increased economic activity in the state there are additional contracts to administer, and the contracts are less likely to be completed on time increasing the complexity of managing them. This position will be able to assist current project managers with their projects and be available to manage some of the additional projects that have been included in our budget.

Change Group: A	Change Type: C	Change No: 4	Priority: 4
------------------------	-----------------------	---------------------	--------------------

Sovereign Lands Position (WRPA II)

Sovereign Lands position: (WRPA II)

Though the total number of sovereign land permits issued per year has increased from 14 permits in 2004 to 46 permits in 2013, with a high of 65 in 2011, the workload has increased at a much faster rate due to a number of factors.

A few of these factors include the public's desire to access sovereign lands for recreational purposes and the belief by adjacent landowners that they should be able to utilize these lands as their own, which creates issues in and of themselves, the combination of the two has lead to conflicts between the two groups. Oil activity in the northwestern part of the state has also caused a marked increase in the sovereign land management workload.

Another sovereign land position would allow staff to take on a number of additional needed activities including the following:

- Development of a Navigability Determination database to include supporting documentation such as photos, applicable court cases, etc. of all water bodies where such an effort has taken place.
- Allow for the inspection of permitted projects before, during, or after their construction to ensure permit conditions are being met.
- More time to work with local governments to develop better access to the state's sovereign lands.

Change Group: A	Change Type: C	Change No: 5	Priority: 5
------------------------	-----------------------	---------------------	--------------------

Investigations (WRE III)

Investigations: (WRE III)

BUDGET CHANGES NARRATIVE**770 Water Commission****Bill#: SB2020****Date:** 12/23/2014**Time:** 13:28:26

This engineer is needed to assist with the numerous Missouri River issues as well as with the many interstate and interagency coordination matters involving State and federal level agencies.

Change Group: A	Change Type: C	Change No: 6	Priority: 6
------------------------	-----------------------	---------------------	--------------------

Cost Share (WRPA I)

Cost Share: (WRPA I)

With the continued increase in proceeds from the Resources Trust Fund, the dollars available under the North Dakota State Water Commisison's Cost Share Program have also continued to increase. As the budget increases so does the number of applications for cost share assistance, which leads to more recommendation memos, more agreements, and more payments to be processed. An additional FTE will allow for timelier processing of all cost share-related activities. There are just under 150 cost share projects being administered by one person at this time, although some will be completed this biennium many will carry forward into next biennium, there are 200 new projects planned for the 2015-17 biennium.

Change Group: A	Change Type: E	Change No: 7	Priority:
------------------------	-----------------------	---------------------	------------------

Remove Prior Biennium One-time

This change package removes the prior biennium one-time funding.

Change Group: A	Change Type: F	Change No: 8	Priority:
------------------------	-----------------------	---------------------	------------------

Remove Prior Biennium Capital

This change package removes the prior biennium capital.

Change Group: R	Change Type: A	Change No: 1	Priority:
------------------------	-----------------------	---------------------	------------------

Water permitting FTE

Continues the Emergency Commission's approval of 5.00 water permitting FTE positions.

Change Group: R	Change Type: A	Change No: 2	Priority:
------------------------	-----------------------	---------------------	------------------

Regulatory director FTE

Authorizes 1.00 FTE position for a director of the regulatory division to address the increased workloads.

BUDGET CHANGES NARRATIVE**770 Water Commission****Bill#: SB2020****Date:** 12/23/2014**Time:** 13:28:26

Change Group: R	Change Type: A	Change No: 3	Priority:
------------------------	-----------------------	---------------------	------------------

Project manager water supply FTE

Authorizes 1.00 project manager FTE position to address increased workloads relating to water supply.

Change Group: R	Change Type: A	Change No: 4	Priority:
------------------------	-----------------------	---------------------	------------------

Sovereign lands FTE

Authorizes 1.00 FTE position to assist with additional activities relating to sovereign lands.

Change Group: R	Change Type: A	Change No: 5	Priority:
------------------------	-----------------------	---------------------	------------------

Investigations FTE

Authorizes 1.00 investigator FTE position to assist with Missouri River issues as well as with interstate and interagency coordination matters involving State and federal level agencies.

Change Group: R	Change Type: A	Change No: 6	Priority:
------------------------	-----------------------	---------------------	------------------

Cost share FTE

Authorizes 1.00 FTE position to assist with processing of all cost share-related activities.

Change Group: R	Change Type: A	Change No: 100	Priority:
------------------------	-----------------------	-----------------------	------------------

Executive compensation package

This budget change provides funding for recommended 2015-17 compensation adjustments.